

ISD Name

C.O.O.R. ISD

A. General Information

	FY 2008-2009			
Total Budget	\$	8,531,420.00		
Pupil FTEs		8,482.82		
ISD Employees		147		
Constituent Districts, PSAs, Nonpublic Schools		12		

B. Travel Information

ROBERT JONES/SUPERINTENDENT				
FY 2009 Total Cost of Air Fare	\$	-		
FY 2009 Total Cost of Overnight Lodging	\$	1,752.25		
FY 2009 Total Cost of Car Rental	\$	-		
FY 2009 Total Cost of Meals	\$	470.00		
Example				
<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	
9/24-26/2008		MASA FALL CONFERENCE	TRAVERSE CITY, MI	
1/28-30/2009		MASA MIDWINTER CONF	KALAMAZOO, MI	
4/29-30/2009		MSBO CONF	DETROIT, MI	

Board Member/Administrator Name

FY 2009 Total Cost of Air Fare	\$	-		
FY 2009 Total Cost of Overnight Lodging				
FY 2009 Total Cost of Car Rental	\$	-		
FY 2009 Total Cost of Meals				
Example				
<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	
00/00/00		AESA Conference	Savannah, Georgia	

Board Member/Administrator Name

FY 2009 Total Cost of Air Fare	\$	-		
FY 2009 Total Cost of Overnight Lodging	\$	-		
FY 2009 Total Cost of Car Rental	\$	-		
FY 2006 Total Cost of Meals	\$	-		
Example				
<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	
00/00/00		AESA Conference	Savannah, Georgia	

Board Member/Administrator Name

FY 2009 Total Cost of Air Fare	\$	-		
FY 2009 Total Cost of Overnight Lodging	\$	-		
FY 2009 Total Cost of Car Rental	\$	-		
FY 2009 Total Cost of Meals	\$	-		
Example				
<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	
00/00/00		AESA Conference	Savannah, Georgia	

Board Member/Administrator Name					
FY 2009 Total Cost of Air Fare		\$	-		
FY 2009 Total Cost of Overnight Lodging		\$	-		
FY 2009 Total Cost of Car Rental		\$	-		
FY 2009 Total Cost of Meals		\$	-		
Example					
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>			
00/00/00	AESA Conference	Savannah, Georgia			

C. Contract Information					
Subject Matter		Cost	Bid?	Signed by	Position
Kennan Therapeutics, Phys Thpy		\$ 106,117.36	no	Ruggero Dozzi	Dir. Spec. Educ.
KCC H.S. Voc Ed Fac Rental/Suppl		\$ 60,106.00	no	Greg Bush	Dir. CTE
KCC Tuition Grd 8 Students		\$ 33,789.00	no	Greg Bush	Dir. Plan/Finance
M-33 - internet & Consortium		\$ 401,164.85	yes	Jerry Laventure	Sec. NMEC
Early On Home Visitor		\$ 26,170.88	no	Ruggero Dozzi	Dir Spec. Educ.

D. Contract Modification Information					
Modification Description		Additional Amount		Revised Total	
NONE		\$ -	\$ -	-	
		\$ -	\$ -	-	

E. Salary, Expense Account, & Supplemental Compensation Information					
Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		\$ 139,743.00	\$ -	\$ -	\$ 9,550.00
Director Planning and Finance		\$ 13,282.00	\$ -	\$ -	
Director Career & Tech Educ		\$ 80,824.00			
Director Special Education		\$ 94,106.00			
Director General Education		\$ 94,106.00			
		\$ -	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks					
Fund Source		Expenditures for Fiber Optic or Cable Equip. or OS Software			
NONE		\$ -			

G. Public Relations, Polling, Lobbying, and Legal Services					
Vendor		Services	Amount		
Thrun Law Firm		Legal Service	\$ 18,954.38		
Atlas Risk Mngmnt		Legal Service	\$ 299.00		
Varnum		Legal Service	\$ 3,915.00		
LaPointe		Legal Service	\$ 2,589.04		
NMSLA		Lobbying	\$ 4,221.00		

H. IRS Tax Form 1099s in Excess of \$25,000					
Name		Amount	Project(s)	Services	
Teresa Gertiser		\$ 26,170.88	Early On	Home Visits	
Lorinda Tait		\$ 75,571.59	Speech	Speech	

I. Certain ISD Expenditures					
		\$ Amount	% of Budget		
Administrative costs		\$ 820,549.00	9.6180%		
Legal Services		\$ 25,757.42	0.3019%		
Lobbying		\$ 4,221.10	0.0495%		

J. Motor Vehicle Expenses			
Motor Vehicles			Purpose
1998 GMC Truck			maintenance and snow plowing
2002 Mercy Sable			Pool car for staff use
2008 Chevrolet Impala			Pool car for staff use