

C.O.O.R. INTERMEDIATE SCHOOL DISTRICT

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2007-2008			
Total Budget	\$	8,109,419		
Pupil FTEs		8,948.11		
ISD Employees		137		
Constituent Districts, PSAs, Nonpublic Schools		12		

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Robert Jones - Superintendent			
FY 2008 Total Cost of Air Fare	\$	401	
FY 2008 Total Cost of Overnight Lodging	\$	2,731	
FY 2008 Total Cost of Car Rental	\$	-	
FY 2008 Total Cost of Meals	\$	950	
Example			
2/3/08-2/5/08	Federal Relation Network	Washington, D.C.	
9/26/07-9/28/07	MAISA Fall Conference	Traverse City, MI	
2/14/08-2/17/08	AASA Conference	Tampa Florida	
6/19/08-6/22/08	MAISA Summer Conference	Bay City, MI	
10/25/07-10/26/07	MASB Conference	Lansing, MI	
03/04/08	Governor's Education Summit	Lansing, MI	
3.14/08	Creating a brighter future	Lansing, MI	
3/17/08-3/18/08	MAISA Spring Mtg	Lansing, MI	
1/23/08-1/25/08	MASA Midwinter Conf	Detroit, MI	

Board Member/Administrator Name			
FY 2008 Total Cost of Air Fare	\$	-	
FY 2008 Total Cost of Overnight Lodging	\$	-	
FY 2008 Total Cost of Car Rental	\$	-	
FY 2008 Total Cost of Meals	\$	-	
Example			
00/00/00	AESA Conference	Savannah, Georgia	

Board Member/Administrator Name			
FY 2008 Total Cost of Air Fare	\$	-	
FY 2008 Total Cost of Overnight Lodging	\$	-	
FY 2008 Total Cost of Car Rental	\$	-	
FY 2008 Total Cost of Meals	\$	-	
Example			
00/00/00	AESA Conference	Savannah, Georgia	

Board Member/Administrator Name			
FY 2008 Total Cost of Air Fare	\$	-	
FY 2008 Total Cost of Overnight Lodging	\$	-	
FY 2008 Total Cost of Car Rental	\$	-	
FY 2008 Total Cost of Meals	\$	-	
Example			
00/00/00	AESA Conference	Savannah, Georgia	

Board Member/Administrator Name			
FY 2008 Total Cost of Air Fare	\$	-	
FY 2008 Total Cost of Overnight Lodging	\$	-	
FY 2008 Total Cost of Car Rental	\$	-	
FY 2008 Total Cost of Meals	\$	-	
Example			
00/00/00	AESA Conference	Savannah, Georgia	

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter	Cost	Bid?	Signed by	Position
Keenan Therapeutics, physical therapy	\$ 80,620.82	no	Ruggero Dozzi	Dir. Spec. Educ.
KCC H.S. Voc Ed Facility rental - supplies	\$ 58,807.17	no	Gregory Bush	Dir. CTE
KCC Tuition Grade 8 Students	\$ 42,888.55	no	George Johnson	Dir. Plan & Finance
Public Consulting Group - Medicaid	\$ 48,917.65	yes	Robert Jones	Superintendent
Agility Health - Occupational Therapy	\$ 60,286.59	no	Ruggero Dozzi	Dir. Spec. Educ.
Texplex - technology planner	\$ 47,015.38	no		
M-33 - internet & consortium	\$ 401,472.32	yes	Jerry Laventure	Sec. NMEC
Houghton Lake community School Technology Service	\$ 23,356.79	yes	Ruggero Dozzi	Dir. Spec. Educ.
Houghton Lake Community School - bus repair	\$ 49,548.50	yes	Cheri Johnson	Dir. Transp
	\$ -			

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2007-08 school year are detailed below.

Modification Description	Additional Amount	Revised Total
	\$ -	\$ -
	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 134,343.00	\$ -	\$ -	\$ 24,185.00
Director Planning and Finance	\$ 23,200.00	\$ -	\$ -	\$ 73,636.00
Director Special Education	\$ 93,174.00			
Director Career and Tech Education	\$ 93,174.00			
Director General Education	\$ 93,174.00			
	\$ -	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
	\$ -

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
THRUN LAW FIRM	Legal Svs	17727.13
Varnum	Legal Svs	384.75
LaPointe	Legal Svs	7384.97
NMSLA	Lobbying	4020
		\$ -

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2007-2008, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Projects	Services
	\$ -		

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative costs	\$ 784,990.00	9.70000
Legal Services	\$ 25,496.00	0.30000
Lobbying	4020	0.05

J. Motor Vehicle Expenses

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose		
2002 Mercury Sable	Pool car for staff related use		
1999 Ford Taurus	Pool car for staff related use		
1998 GMC Truck	Maintenance & snow plowing		
1995 Dodge caravan	Student Transportation		
1994 Ford Club Wagon	Client Transportation and Field Trips		
1993 Ford Club Wagon	Client Transportation and Field Trips		
1992 Ford Club Wagon	Client Transportation and Field Trips		
2005 Chrysler Mini Van	Client Transportation and Field Trips		
2006 Ford Van	Client Transportation and Field Trips		